

**INDICATIVE ANNUAL PROCUREMENT PROGRAM (APP) 2021  
COMMON SUPPLIES AND EQUIPMENT**

**Introduction:**

Used in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2016-9 dated October 27, 2016, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

**Instructions:**

- Download the worksheet file APP-CSE 2019 template at [www.ps-phillgeps.gov.ph](http://www.ps-phillgeps.gov.ph)
- Indicate the agency's monthly requirement per item in the APP-CSE 2019 form.
- The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
- Agency must not delete any item in the template; neither should it include line items or revise the template.
- An APP-CSE is considered Incorrect or Invalid if
  - Form used is other than the prescribed format which can be downloaded only at [www.ps-phillgeps.gov.ph](http://www.ps-phillgeps.gov.ph) and;
  - Correct format is used but fields were deleted and/or inserted in PART I of the template.
- Fill out your CSE requirements that are available for purchase in the PS under the PART I. For other items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase.
- Once accomplished and finalized, the APP-CSE 2019 form should be:
  - Saved using this format: APP2019\_Name of Agency\_Main or Regional Office (e.g. APP2019\_DBM\_Central Office, APP2019\_DBM\_Region IVA).
  - Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
- The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format. Together with the excel file, the signed copy in pdf format should be submitted using the online facility at PS website. Ensure that two files are submitted.
- An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
- For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no. (02)889-7750 local 4019 and look for Ms. Evelyn I. Torres or Ms. Anna Liz C. Bona.

*Note: Consistent with Memorandum Circular No. 2019 -1 dated 03 September 2019, issued by AD 25, the APP-CSE for FY 2020 must be submitted on or before October 31, 2019.*

UNIVERSITY OF SOUTHERN MINDANAO  
17  
KABACAN, COTABATO

Agency Account Code: 3273-9000 15  
Organization Type:

Contact Person:  
Position:  
Email:  
Telephone/Mobile No:

LOPE E. DAPUN, DBA  
CHAIRMAN, BAC  
16 \* 563477 \* 614 9141 \* 14m  
0923723785

| Item & Specifications  | Unit of Measure | Monthly Quantity Requirement |     |     |      |              |       |     |      |     |              |      |     |      |     |            |     |     |     |     |            | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|--|-----------------|------------------------------|-----|-----|------|--------------|-------|-----|------|-----|--------------|------|-----|------|-----|------------|-----|-----|-----|-----|------------|-----------------------------|-----------------|---------------------------|
|  |                 | Jan                          | Feb | Mar | Q1   | QUANTUM      | April | May | June | Q2  | QUANTUM      | July | Aug | Sept | Q3  | QUANTUM    | Oct | Nov | Dec | Q4  | QUANTUM    |                             |                 |                           |
| PART III. NON-COMMON USE OFFICE SUPPLIES AND MATERIALS AND EQUIPMENT                     |                 |                              |     |     |      |              |       |     |      |     |              |      |     |      |     |            |     |     |     |     |            |                             |                 |                           |
| NON-COMMON USE OFFICE SUPPLIES AND EQUIPMENT   |                 |                              |     |     |      |              |       |     |      |     |              |      |     |      |     |            |     |     |     |     |            |                             |                 |                           |
| A Acquisition of supplies, PPE, materials, facilities and equipment to mitigate COVID-19 |                 |                              |     |     | 0    | 0 00         | 0     |     |      | 0   | 0 00         | 0    |     |      | 0   | 0 00       | 0   |     |     | 0   | 0 00       | 0 00                        | 25,000,000.00   |                           |
| 1 AED  |                 |                              | 0   | 0   | 0 00 | 1            |       |     |      | 1   | 180,000.00   | 0    |     |      | 0   | 0 00       | 0   |     |     | 0   | 0 00       | 1.00                        | 180,000.00      | 180,000.00                |
| 2 Alcohol 500 ml   |                 |                              | 225 |     | 225  | 56,250.00    | 225   |     |      | 225 | 56,250.00    | 225  |     |      | 225 | 56,250.00  | 225 |     |     | 225 | 56,250.00  | 900.00                      | 250.00          | 225,000.00                |
| 3 Amputee Cutter   |                 |                              | 1   |     | 1    | 1,500.00     | 1     |     |      | 1   | 1,500.00     | 0    |     |      | 0   | 0.00       | 0   |     |     | 0   | 0.00       | 2.00                        | 1,500.00        | 3,000.00                  |
| 4 AutoClave Machine  |                 |                              | 0   |     | 0    | 0.00         | 1     |     |      | 1   | 30,000.00    | 0    |     |      | 0   | 0.00       | 0   |     |     | 0   | 0.00       | 1.00                        | 30,000.00       | 30,000.00                 |
| 5 Betadine cleansing solution  |                 |                              | 10  |     | 10   | 15,000.00    | 10    |     |      | 10  | 15,000.00    | 10   |     |      | 10  | 15,000.00  | 10  |     |     | 10  | 15,000.00  | 40.00                       | 1,500.00        | 60,000.00                 |
| 6 Betadine disinfectant  |                 |                              | 10  |     | 10   | 15,000.00    | 10    |     |      | 10  | 15,000.00    | 10   |     |      | 10  | 15,000.00  | 10  |     |     | 10  | 15,000.00  | 40.00                       | 1,500.00        | 60,000.00                 |
| 7 Blood Pressure Cuff  |                 |                              | 5   |     | 5    | 12,500.00    | 5     |     |      | 5   | 12,500.00    | 0    |     |      | 0   | 0.00       | 0   |     |     | 0   | 0.00       | 10.00                       | 2,500.00        | 25,000.00                 |
| 8 Cardiac Monitor  |                 |                              | 0   |     | 0    | 0.00         | 1     |     |      | 1   | 100,000.00   | 0    |     |      | 0   | 0.00       | 0   |     |     | 0   | 0.00       | 1.00                        | 100,000.00      | 100,000.00                |
| 9 Cotton Rolls   |                 |                              | 5   |     | 5    | 1,000.00     | 5     |     |      | 5   | 1,000.00     | 5    |     |      | 5   | 1,000.00   | 5   |     |     | 5   | 1,000.00   | 20.00                       | 200.00          | 4,000.00                  |
| 10 Cover All PPE   |                 |                              | 10  |     | 10   | 100,000.00   | 10    |     |      | 10  | 100,000.00   | 10   |     |      | 10  | 100,000.00 | 10  |     |     | 10  | 100,000.00 | 40.00                       | 10,000.00       | 400,000.00                |
| 11 Curtain with White  |                 |                              | 5   |     | 5    | 2,500.00     | 5     |     |      | 5   | 2,500.00     | 5    |     |      | 5   | 2,500.00   | 5   |     |     | 5   | 2,500.00   | 20.00                       | 500.00          | 10,000.00                 |
| 12 Dermistat Professional Handwash   |                 |                              | 0   |     | 0    | 0.00         | 5     |     |      | 5   | 7,500.00     | 5    |     |      | 5   | 7,500.00   | 0   |     |     | 0   | 0.00       | 10.00                       | 1,500.00        | 15,000.00                 |
| 13 Digital Sphygmomanometer  |                 |                              | 0   |     | 0    | 0.00         | 5     |     |      | 5   | 20,000.00    | 0    |     |      | 0   | 0.00       | 0   |     |     | 0   | 0.00       | 5.00                        | 4,000.00        | 20,000.00                 |
| 14 Disinfectant Solution   |                 |                              | 90  |     | 90   | 450,000.00   | 90    |     |      | 90  | 450,000.00   | 90   |     |      | 90  | 450,000.00 | 90  |     |     | 90  | 450,000.00 | 360.00                      | 5,000.00        | 1,800,000.00              |
| 15 Disinfectant Machine  |                 |                              | 3   |     | 3    | 1,650,000.00 | 3     |     |      | 3   | 1,650,000.00 | 0    |     |      | 0   | 0.00       | 0   |     |     | 0   | 0.00       | 6.00                        | 550,000.00      | 3,300,000.00              |
| 16 Dressing Cartage  |                 |                              | 0   |     | 0    | 0.00         | 1     |     |      | 1   | 15,000.00    | 0    |     |      | 0   | 0.00       | 0   |     |     | 0   | 0.00       | 1.00                        | 15,000.00       | 15,000.00                 |
| 17 Easy to Use Glucometer  |                 |                              | 0   |     | 0    | 0.00         | 3     |     |      | 3   | 13,500.00    | 0    |     |      | 0   | 0.00       | 0   |     |     | 0   | 0.00       | 3.00                        | 4,500.00        | 13,500.00                 |
| 18 ECG Machine   |                 |                              | 0   |     | 0    | 0.00         | 1     |     |      | 1   | 150,000.00   | 0    |     |      | 0   | 0.00       | 0   |     |     | 0   | 0.00       | 1.00                        | 150,000.00      | 150,000.00                |
| 19 Emergency Light   |                 |                              | 0   |     | 0    | 0.00         | 3     |     |      | 3   | 4,500.00     | 0    |     |      | 0   | 0.00       | 0   |     |     | 0   | 0.00       | 3.00                        | 1,500.00        | 4,500.00                  |
| 20 Eye goggles   |                 |                              | 10  |     | 10   | 2,500.00     | 10    |     |      | 10  | 2,500.00     | 10   |     |      | 10  | 2,500.00   | 10  |     |     | 10  | 2,500.00   | 40.00                       | 250.00          | 10,000.00                 |
| 21 Face Mask N95   |                 |                              | 100 |     | 100  | 20,000.00    | 100   |     |      | 100 | 20,000.00    | 100  |     |      | 100 | 20,000.00  | 100 |     |     | 100 | 20,000.00  | 400.00                      | 200.00          | 80,000.00                 |
| 22 Face Shield   |                 |                              | 25  |     | 25   | 5,250.00     | 25    |     |      | 25  | 5,250.00     | 25   |     |      | 25  | 5,250.00   | 25  |     |     | 25  | 5,250.00   | 100.00                      | 210.00          | 21,000.00                 |
| 23 Facemask  |                 |                              | 25  |     | 25   | 25,000.00    | 25    |     |      | 25  | 25,000.00    | 25   |     |      | 25  | 25,000.00  | 25  |     |     | 25  | 25,000.00  | 100.00                      | 1,000.00        | 100,000.00                |
| 24 Gauge Bandages  |                 |                              | 20  |     | 20   | 2,000.00     | 10    |     |      | 10  | 1,000.00     | 10   |     |      | 10  | 1,000.00   | 10  |     |     | 10  | 1,000.00   | 50.00                       | 100.00          | 5,000.00                  |



|    |  |       |           |         |               |              |      |   |              |              |              |         |      |              |              |              |      |      |              |              |              |               |               |               |
|----|--|-------|-----------|---------|---------------|--------------|------|---|--------------|--------------|--------------|---------|------|--------------|--------------|--------------|------|------|--------------|--------------|--------------|---------------|---------------|---------------|
| 15 | wireless lavalier microphone   | units | 0         | 0       | 0 00          | 4            |      |   | 4            | 80,000.00    | 0            |         |      | 0            | 0.00         | 0            |      |      | 0            | 0.00         | 4.00         | 20,000.00     | 80,000.00     |               |
| 16 | DSLR Camera  | units | 0         | 0       | 0.00          | 1            |      |   | 1            | 160,000.00   | 0            |         |      | 0            | 0.00         | 0            |      |      | 0            | 0.00         | 1.00         | 160,000.00    | 160,000.00    |               |
| 17 | Hot and cold water dispenser   | units | 5         | 5       | 32,500.00     | 5            |      |   | 5            | 32,500.00    | 5            |         |      | 5            | 32,500.00    | 5            |      |      | 5            | 32,500.00    | 20.00        | 6,500.00      | 130,000.00    |               |
| 18 | DJI DJI RONIN-S 3-Axis Gimbal Stabilizer   | unit  | 0         | 0       | 0.00          | 1            |      |   | 1            | 42,000.00    | 0            |         |      | 0            | 0.00         | 0            |      |      | 0            | 0.00         | 1.00         | 42,000.00     | 42,000.00     |               |
| 19 | Rode Rode NTC-3 Shotgun Mic  | unit  | 0         | 0       | 0.00          | 1            |      |   | 1            | 40,000.00    | 0            |         |      | 0            | 0.00         | 0            |      |      | 0            | 0.00         | 1.00         | 40,000.00     | 40,000.00     |               |
| 20 | ELGATO Green Screen Collapsible Chroma Key Panel Dimensions  | units | 0         | 0       | 0.00          | 2            |      |   | 2            | 30,000.00    | 0            |         |      | 0            | 0.00         | 0            |      |      | 0            | 0.00         | 2.00         | 15,000.00     | 30,000.00     |               |
| 21 | School supplies  |       | 0         | 0       | 0.00          | 0            |      |   | 0            | 0.00         | 0            |         |      | 0            | 0.00         | 0            |      |      | 0            | 0.00         | 0.00         | 1,900,000.00  | 1,900,000.00  |               |
| 22 | Elgato Key Light - Professional Studio LED Panel   | pcs   | 0         | 0       | 0.00          | 4            |      |   | 4            | 60,000.00    | 0            |         |      | 0            | 0.00         | 0            |      |      | 0            | 0.00         | 4.00         | 15,000.00     | 60,000.00     |               |
| 23 | Elgato Cam Link 4K Capture Device  | pcs   | 0         | 0       | 0.00          | 2            |      |   | 2            | 20,000.00    | 0            |         |      | 0            | 0.00         | 0            |      |      | 0            | 0.00         | 2.00         | 10,000.00     | 20,000.00     |               |
| D  | Establishment of e-learning facilities in the educational delivery system in USM: A recovery program from COVID-19 for academic units. |       | 0         | 0       |               | 0            |      |   | 0            |              | 0            |         |      | 0            |              | 0            |      |      | 0            |              | 0.00         | 40,000,000.00 |               |               |
| 1  | Zoom Subscription  |       | 0         | 0       | 0.00          | 20           |      |   | 20           | 300,000.00   | 0            |         |      | 0            | 0.00         | 0            |      |      | 0            | 0.00         | 20.00        | 15,000.00     | 300,000.00    |               |
| 2  | Core i7 all in one computer  |       | 100       | 100     | 8,000,000.00  | 50           |      |   | 50           | 4,000,000.00 | 50           |         |      | 50           | 4,000,000.00 | 0            |      |      | 0            | 0.00         | 200.00       | 80,000.00     | 16,000,000.00 |               |
| 3  | Interactive Projector System   |       | 10        | 10      | 2,500,000.00  | 10           |      |   | 10           | 2,500,000.00 | 0            |         |      | 0            | 0.00         | 0            |      |      | 0            | 0.00         | 20.00        | 250,000.00    | 5,000,000.00  |               |
| 4  | Table 30 x 60 x 120  |       | 100       | 100     | 500,000.00    | 50           |      |   | 50           | 250,000.00   | 50           |         |      | 50           | 250,000.00   | 0            |      |      | 0            | 0.00         | 200.00       | 5,000.00      | 1,000,000.00  |               |
| 5  | High Chair   |       | 10        | 10      | 20,000.00     | 10           |      |   | 10           | 20,000.00    | 0            |         |      | 0            | 0.00         | 0            |      |      | 0            | 0.00         | 20.00        | 2,000.00      | 40,000.00     |               |
| 6  | Core i7 Laptop Computers   |       | 10        | 10      | 640,000.00    | 10           |      |   | 10           | 640,000.00   | 0            |         |      | 0            | 0.00         | 0            |      |      | 0            | 0.00         | 20.00        | 64,000.00     | 1,280,000.00  |               |
| 7  | HDR Camcorder  |       | 10        | 10      | 1,500,000.00  | 10           |      |   | 10           | 1,500,000.00 | 0            |         |      | 0            | 0.00         | 0            |      |      | 0            | 0.00         | 20.00        | 150,000.00    | 3,000,000.00  |               |
| 8  | Digital Video Recorder   |       | 10        | 10      | 200,000.00    | 10           |      |   | 10           | 200,000.00   | 0            |         |      | 0            | 0.00         | 0            |      |      | 0            | 0.00         | 20.00        | 20,000.00     | 400,000.00    |               |
| 9  | Refurbishment of Classrooms into Virtual Classroom   |       | 0         | 0       | 12,980,000.00 |              |      |   | 0            | 0.00         | 0            |         |      | 0            | 0.00         | 0            |      |      | 0            | 0.00         | 0.00         | 12,980,000.00 | 12,980,000.00 |               |
| E  | Provision of Digital Accessibility Program for Faculty and Students.   |       | 0         | 0       |               | 0            |      |   | 0            |              | 0            |         |      | 0            |              | 0            |      |      | 0            |              | 0.00         | 40,000,000.00 |               |               |
|    | Load (Php500 x 6,200students x 10mos)  | pcs   | 6200      | 6200    | 12400         | 6,200,000.00 | 6200 | 0 | 6200         | 12400        | 6,200,000.00 | 6200    | 6200 | 6200         | 18600        | 9,300,000.00 | 6200 | 6200 | 6200         | 18600        | 9,300,000.00 | 62,000.00     | 500.00        | 31,000,000.00 |
|    | Load (Php1,500 x 600faculty x 10mos)   | pcs   | 600       | 600     | 1200          | 1,800,000.00 | 600  | 0 | 600          | 1200         | 1,800,000.00 | 600     | 600  | 600          | 1800         | 2,700,000.00 | 600  | 600  | 600          | 1800         | 2,700,000.00 | 6,000.00      | 1,500.00      | 9,000,000.00  |
| F  | Retooling of Faculty Members, Students and Academic Support Staff for flexible learning modalities under the new normal.               |       | 0         | 0       |               | 0            |      |   | 0            |              | 0            |         |      | 0            |              | 0            |      |      | 0            |              | 0.00         | 10,000,000.00 |               |               |
|    | Honorarium for Resource Persons  |       |           |         | 0             |              |      |   | 250000       |              | 250,000.00   | 250000  |      |              | 250,000.00   | 0            |      |      | 0            |              | 0.00         | 500,000.00    | 500,000.00    |               |
|    | Professional Services (30 coaches at Php25,000 per month to be deployed to academic and support units)                                 |       | 2250000   | 2250000 | 2,250,000.00  | 2250000      |      |   | 2250000      |              | 2,250,000.00 | 2250000 |      |              | 2,250,000.00 |              |      |      | 2,250,000.00 |              | 9,000,000.00 | 9,000,000.00  | 9,000,000.00  |               |
|    | Development and Production of Training Materials   |       | 100000    | 100000  | 100,000.00    | 100000       |      |   | 100000       | 100,000.00   | 0            | 100000  |      |              | 100,000.00   | 100000       |      |      | 100000       |              | 400,000.00   | 400,000.00    | 400,000.00    |               |
|    | Contingency  |       | 0         | 0       |               | 0            |      |   | 0            | 100000       |              |         |      | 100000       | 100,000.00   | 0            |      |      | 0            |              | 100,000.00   | 100,000.00    | 100,000.00    |               |
| G  | Enhancement of Digitized Academic and other Administrative services  |       | 0         | 0       |               | 0            |      |   | 0            |              | 0            |         |      | 0            |              | 0            |      |      | 0            |              | 0.00         | 15,000,000.00 |               |               |
|    | Enhanced Student Information Management System   |       | 1250000   |         | 1,250,000.00  | 1250000      |      |   | 1,250,000.00 | 1250000      |              |         |      | 1,250,000.00 | 1250000      |              |      |      | 0            | 1,250,000.00 | 0.00         | 5,000,000.00  | 5,000,000.00  |               |
|    | Enhancement of Digitized Academic and other Administrative services Human Resource - Professional Services                             |       | 28298.3   | 0       | 28,298.30     | 28298.3      |      |   | 0            | 28,298.30    | 28298.3      |         |      | 0            | 28,298.30    | 0            |      |      | 0            | 28,298.30    | 0.00         |               | 1,113,193.20  |               |
|    | - IT Equipment   |       | 410043.41 | 0       | 410,043.41    | 410043.41    |      |   | 0            | 410,043.41   | 0            |         |      | 0            | 0.00         | 0            |      |      | 0            | 0.00         | 0.00         |               | 820,886.81    |               |
|    | Continuance  |       | 0         | 0       | 0.00          | 0            |      |   | 0            | 0.00         | 66719.99     |         |      | 0            | 0.00         | 0            |      |      | 0            | 0.00         | 0.00         |               | 66,719.99     |               |
|    | Proposed Subscription of Online Library for USM Library System   |       | 750000    | 750000  | 750,000.00    | 750000       |      |   | 750000       | 750,000.00   | 750000       |         |      | 750000       | 750,000.00   | 750000       |      |      | 750000       | 750,000.00   | 3,000,000.00 | 3,000,000.00  | 3,000,000.00  |               |
|    | Digitalization of Records Monitoring and Evaluation System   |       | 500000    | 500000  | 500,000.00    | 500000       |      |   | 500000       | 500,000.00   | 500000       |         |      | 500000       | 500,000.00   | 500000       |      |      | 500000       | 500,000.00   | 2,000,000.00 | 2,000,000.00  | 2,000,000.00  |               |
|    | Various ICT Equipments for Digitalization  |       | 0         | 0       | 0.00          | 0            |      |   | 0            | 0.00         | 0            |         |      | 0            | 0.00         | 0            |      |      | 0            | 0.00         | 0.00         |               | 0.00          |               |
|    | - Core i5 Desktop Computer   | set   | 4         | 4       | 280,000.00    | 4            |      |   | 4            | 280,000.00   | 4            |         |      | 4            | 280,000.00   | 4            |      |      | 4            | 280,000.00   | 16.00        | 70,000.00     | 1,120,000.00  |               |
|    | - Core i7 Desktop Computer   | set   | 3         | 3       | 360,000.00    | 3            |      |   | 3            | 360,000.00   | 0            |         |      | 0            | 0.00         | 0            |      |      | 0            | 0.00         | 6.00         | 120,000.00    | 720,000.00    |               |
|    | - Scanner with ADF   | set   | 5         | 5       | 450,000.00    | 0            |      |   | 0            | 0.00         | 0            |         |      | 0            | 0.00         | 0            |      |      | 0            | 0.00         | 5.00         | 90,000.00     | 450,000.00    |               |
|    | - A3 Wi-Fi Duplex All-in-One Ink Tank Printer  | set   | 5         | 5       | 300,000.00    | 0            |      |   | 0            | 0.00         | 0            |         |      | 0            | 0.00         | 0            |      |      | 0            | 0.00         | 5.00         | 60,000.00     | 300,000.00    |               |
|    | - External Hard Drive  | unit  | 11        | 11      | 110,000.00    | 10           |      |   | 10           | 100,000.00   | 0            |         |      | 0            | 0.00         | 0            |      |      | 0            | 0.00         | 21.00        | 10,000.00     | 210,000.00    |               |
|    | - Licensed Office Professional   | unit  | 5         | 5       | 200,000.00    | 0            |      |   | 0            | 0.00         | 0            |         |      | 0            | 0.00         | 0            |      |      | 0            | 0.00         | 5.00         | 40,000.00     | 200,000.00    |               |

|   |  |      |         |         |              |         |         |              |         |         |              |        |        |            |              |               |              |
|---|--|------|---------|---------|--------------|---------|---------|--------------|---------|---------|--------------|--------|--------|------------|--------------|---------------|--------------|
| H | Startup Human Resources Complement for Digitalization  |      | 0       | 0       | 0.00         | 0       | 0       | 0.00         | 0       | 0       | 0.00         | 0      | 0      | 0.00       | 0.00         | 3,000,000.00  |              |
|   | Professional Services (14 videographers, graphic artists, layout artists, desktop publishers at Php35,000 per month for six months)                |      | 21      | 21      | 735,000.00   | 21      | 21      | 735,000.00   | 21      | 21      | 735,000.00   | 21     | 21     | 735,000.00 | 84.00        | 35,000.00     | 2,940,000.00 |
|   | Contingency  |      | 0       | 0       | 0.00         | 0       | 0       | 0.00         | 0       | 0       | 0.00         | 0      | 0      | 0.00       | 0.00         | 60,000.00     | 60,000.00    |
| I | Food Production Systems in support to food security amidst crisis  |      | 0       | 0       | 0.00         | 0       | 0       | 0.00         | 0       | 0       | 0.00         | 0      | 0      | 0.00       | 0.00         | 5,000,000.00  |              |
|   | Personal Services  |      | 250000  | 250000  | 250,000.00   | 250000  | 250000  | 250,000.00   | 250000  | 250000  | 250,000.00   | 250000 | 250000 | 250,000.00 | 1,000,000.00 | 1,000,000.00  | 1,000,000.00 |
|   | Agricultural Supplies  |      | 625000  | 625000  | 625,000.00   | 625000  | 625000  | 625,000.00   | 625000  | 625000  | 625,000.00   | 625000 | 625000 | 625,000.00 | 2,500,000.00 | 2,500,000.00  | 2,500,000.00 |
|   | Cultural Practices, Production and Postharvest Activities  |      | 0       | 0       | 0.00         | 250000  | 250000  | 250,000.00   | 250000  | 250000  | 250,000.00   | 0      | 0      | 0.00       | 500,000.00   | 500,000.00    | 500,000.00   |
|   | Agricultural machines, facilities, equipment, garden tools   |      | 500000  | 500000  | 500,000.00   | 0       | 0       | 0.00         | 500000  | 500000  | 500,000.00   | 0      | 0      | 0.00       | 1,000,000.00 | 1,000,000.00  | 1,000,000.00 |
| J | Upgrading of DRRM Equipment and Facilities   |      | 0       | 0       | 0.00         | 0       | 0       | 0.00         | 0       | 0       | 0.00         | 0      | 0      | 0.00       | 0.00         | 5,000,000.00  |              |
|   | 4 LED Light Tower  | unit | 0       | 0       | 0.00         | 1       | 1       | 200,000.00   | 0       | 0       | 0.00         | 0      | 0      | 0.00       | 1.00         | 200,000.00    | 200,000.00   |
|   | Canburners   | unit | 4       | 4       | 6,000.00     | 4       | 4       | 6,000.00     | 4       | 4       | 6,000.00     | 0      | 0      | 0.00       | 12.00        | 1,500.00      | 18,000.00    |
|   | Kermmantle Rope  | pcs  | 0       | 0       | 0.00         | 2       | 2       | 32,000.00    | 2       | 2       | 32,000.00    | 0      | 0      | 0.00       | 4.00         | 16,000.00     | 64,000.00    |
|   | Hardhat  | pcs  | 5       | 5       | 40,000.00    | 5       | 5       | 40,000.00    | 5       | 5       | 40,000.00    | 5      | 5      | 40,000.00  | 20.00        | 8,000.00      | 160,000.00   |
|   | Fiber Glass Ladder Extension   | pcs  | 1       | 1       | 22,000.00    | 1       | 1       | 22,000.00    | 1       | 1       | 22,000.00    | 1      | 1      | 22,000.00  | 4.00         | 22,000.00     | 88,000.00    |
|   | Pulley Tandem  | pcs  | 3       | 3       | 84,000.00    | 3       | 3       | 84,000.00    | 3       | 3       | 84,000.00    | 3      | 3      | 84,000.00  | 12.00        | 28,000.00     | 336,000.00   |
|   | Pulley Single  | pcs  | 5       | 5       | 15,000.00    | 5       | 5       | 15,000.00    | 5       | 5       | 15,000.00    | 0      | 0      | 0.00       | 15.00        | 3,000.00      | 45,000.00    |
|   | Pulley Double  | pcs  | 5       | 5       | 22,500.00    | 5       | 5       | 22,500.00    | 0       | 0       | 0.00         | 0      | 0      | 0.00       | 10.00        | 4,500.00      | 45,000.00    |
|   | Hamess   | pcs  | 3       | 3       | 19,500.00    | 3       | 3       | 19,500.00    | 2       | 2       | 13,000.00    | 2      | 2      | 13,000.00  | 10.00        | 6,500.00      | 65,000.00    |
|   | Jaw of Life  | Set  | 0       | 0       | 0.00         | 1       | 1       | 850,000.00   | 0       | 0       | 0.00         | 0      | 0      | 0.00       | 1.00         | 850,000.00    | 850,000.00   |
|   | Ram Jack   | pc   | 0       | 0       | 0.00         | 2       | 2       | 270,000.00   | 0       | 0       | 0.00         | 0      | 0      | 0.00       | 2.00         | 135,000.00    | 270,000.00   |
|   | SCBA   | Sets | 2       | 2       | 150,000.00   | 2       | 2       | 150,000.00   | 2       | 2       | 150,000.00   | 0      | 0      | 0.00       | 6.00         | 75,000.00     | 450,000.00   |
|   | Rescuer Gloves   | pcs  | 5       | 5       | 27,500.00    | 10      | 10      | 55,000.00    | 5       | 5       | 27,500.00    | 0      | 0      | 0.00       | 20.00        | 5,500.00      | 110,000.00   |
|   | Rescuer Head Lamps   | Pcs  | 5       | 5       | 22,500.00    | 5       | 5       | 22,500.00    | 5       | 5       | 22,500.00    | 5      | 5      | 22,500.00  | 20.00        | 4,500.00      | 90,000.00    |
|   | Firemen Suit   | pcs  | 5       | 5       | 120,000.00   | 0       | 0       | 0.00         | 5       | 5       | 120,000.00   | 0      | 0      | 0.00       | 10.00        | 24,000.00     | 240,000.00   |
|   | Bolt Cutter  | pcs  | 1       | 1       | 2,500.00     | 1       | 1       | 2,500.00     | 0       | 0       | 0.00         | 0      | 0      | 0.00       | 2.00         | 2,500.00      | 5,000.00     |
|   | Sledge Hammer  | pcs  | 1       | 1       | 2,000.00     | 1       | 1       | 2,000.00     | 0       | 0       | 0.00         | 0      | 0      | 0.00       | 2.00         | 2,000.00      | 4,000.00     |
|   | Circular Saw   | pcs  | 0       | 0       | 0.00         | 2       | 2       | 100,000.00   | 0       | 0       | 0.00         | 0      | 0      | 0.00       | 2.00         | 50,000.00     | 100,000.00   |
|   | Spine Board  | pcs  | 0       | 0       | 0.00         | 2       | 2       | 12,000.00    | 0       | 0       | 0.00         | 0      | 0      | 0.00       | 2.00         | 6,000.00      | 12,000.00    |
|   | Figure 8 (PETZL)   | pcs  | 2       | 2       | 2,400.00     | 2       | 2       | 2,400.00     | 1       | 1       | 1,200.00     | 0      | 0      | 0.00       | 5.00         | 1,200.00      | 6,000.00     |
|   | Rescure Chainsaw   | pc   | 1       | 1       | 50,000.00    | 1       | 1       | 50,000.00    | 0       | 0       | 0.00         | 0      | 0      | 0.00       | 2.00         | 50,000.00     | 100,000.00   |
|   | Large Rescuer Medical Kit Bag  | set  | 2       | 2       | 20,000.00    | 2       | 2       | 20,000.00    | 2       | 2       | 20,000.00    | 2      | 2      | 20,000.00  | 8.00         | 10,000.00     | 80,000.00    |
|   | Rescue Rubber Boat   | set  | 1       | 1       | 80,000.00    | 2       | 2       | 160,000.00   | 1       | 1       | 80,000.00    | 0      | 0      | 0.00       | 4.00         | 80,000.00     | 320,000.00   |
|   | Life Vest  | set  | 5       | 5       | 20,000.00    | 5       | 5       | 20,000.00    | 5       | 5       | 20,000.00    | 5      | 5      | 20,000.00  | 20.00        | 4,000.00      | 80,000.00    |
|   | Rescue Megaphone   | unit | 2       | 2       | 10,000.00    | 2       | 2       | 10,000.00    | 1       | 1       | 5,000.00     | 0      | 0      | 0.00       | 5.00         | 5,000.00      | 25,000.00    |
|   | Areal Drone with night Vision Capability   | unit | 1       | 1       | 250,500.00   | 1       | 1       | 250,500.00   | 0       | 0       | 0.00         | 0      | 0      | 0.00       | 2.00         | 250,500.00    | 501,000.00   |
|   | Icom Radio   | sets | 2       | 2       | 44,000.00    | 2       | 2       | 44,000.00    | 2       | 2       | 44,000.00    | 2      | 2      | 44,000.00  | 8.00         | 22,000.00     | 176,000.00   |
|   | Streamlight Lite Box   | pcs  | 3       | 3       | 9,000.00     | 3       | 3       | 9,000.00     | 2       | 2       | 6,000.00     | 2      | 2      | 6,000.00   | 10.00        | 3,000.00      | 30,000.00    |
|   | Tactical Rescure Tool  | pcs  | 3       | 3       | 9,000.00     | 3       | 3       | 9,000.00     | 2       | 2       | 6,000.00     | 2      | 2      | 6,000.00   | 10.00        | 3,000.00      | 30,000.00    |
|   | Contingency  |      | 0       | 0       | 0.00         | 0       | 0       | 0.00         | 0       | 0       | 0.00         | 0      | 0      | 0.00       | 0.00         | 500,000.00    | 500,000.00   |
| K | Establishment of Baysanhan Rehabilitation Program: A Multi-dimensional Approach Addressing Gender-based issues and concerns attributed to COVID 19 |      | 0       | 0       | 0.00         | 0       | 0       | 0.00         | 0       | 0       | 0.00         | 0      | 0      | 0.00       | 0.00         | 10,000,000.00 |              |
|   | Office Supplies  |      | 250000  | 250000  | 250,000.00   | 250000  | 250000  | 250,000.00   | 250000  | 250000  | 250,000.00   | 250000 | 250000 | 250,000.00 | 100,000.00   | 100,000.00    | 100,000.00   |
|   | Medical Supplies   |      | 1000000 | 1000000 | 1,000,000.00 | 1000000 | 1000000 | 1,000,000.00 | 1000000 | 1000000 | 1,000,000.00 | 0      | 0      | 0.00       | 3,000,000.00 | 3,000,000.00  | 3,000,000.00 |
|   | Office Equipment & Fixtures  |      | 0       | 0       | 0.00         | 250000  | 250000  | 250,000.00   | 250000  | 250000  | 250,000.00   | 0      | 0      | 0.00       | 500,000.00   | 500,000.00    | 500,000.00   |
|   | Meals & Snacks (Training)  |      | 250000  | 250000  | 250,000.00   | 0       | 0       | 0.00         | 250000  | 250000  | 250,000.00   | 0      | 0      | 0.00       | 50,000.00    | 50,000.00     | 50,000.00    |
|   | Travel Expenses  |      | 250000  | 250000  | 250,000.00   | 0       | 0       | 0.00         | 250000  | 250000  | 250,000.00   | 0      | 0      | 0.00       | 50,000.00    | 50,000.00     | 50,000.00    |
|   | Training & Trng Supplies   |      | 500000  | 500000  | 500,000.00   | 500000  | 500000  | 500,000.00   | 500000  | 500000  | 500,000.00   | 500000 | 500000 | 500,000.00 | 2,000,000.00 | 2,000,000.00  | 2,000,000.00 |

|   |  |  |         |  |         |              |  |        |  |        |            |        |  |  |        |            |        |  |  |        |            |              |              |              |
|---|--|--|---------|--|---------|--------------|--|--------|--|--------|------------|--------|--|--|--------|------------|--------|--|--|--------|------------|--------------|--------------|--------------|
| Fuel  |  |  | 12500   |  | 12500   | 12,500.00    |  | 12500  |  | 12500  | 12,500.00  | 12500  |  |  | 12500  | 12,500.00  | 12500  |  |  | 12500  | 12,500.00  | 50,000.00    | 50,000.00    | 50,000.00    |
| Representation  |  |  | 12500   |  | 12500   | 12,500.00    |  | 12500  |  | 12500  | 12,500.00  | 12500  |  |  | 12500  | 12,500.00  | 12500  |  |  | 12500  | 12,500.00  | 50,000.00    | 50,000.00    | 50,000.00    |
| Com/internet Connectivity   |  |  | 25000   |  | 25000   | 25,000.00    |  | 25000  |  | 25000  | 25,000.00  | 25000  |  |  | 25000  | 25,000.00  | 25000  |  |  | 25000  | 25,000.00  | 100,000.00   | 100,000.00   | 100,000.00   |
| Printing & Binding  |  |  | 12500   |  | 12500   | 12,500.00    |  | 12500  |  | 12500  | 12,500.00  | 12500  |  |  | 12500  | 12,500.00  | 12500  |  |  | 12500  | 12,500.00  | 50,000.00    | 50,000.00    | 50,000.00    |
| Upgrading of GAD Office   |  |  | 3000000 |  | 3000000 | 3,000,000.00 |  | 0      |  | 0      | 0.00       | 0      |  |  | 0      | 0.00       | 0      |  |  | 0      | 0.00       | 3,000,000.00 | 3,000,000.00 | 3,000,000.00 |
| Contingency/ Miscellaneous  |  |  | 0       |  | 0       | 0.00         |  | 0      |  | 0      | 0.00       | 400000 |  |  | 400000 | 400,000.00 | 0      |  |  | 0      | 0.00       | 400,000.00   | 400,000.00   | 400,000.00   |
| Other Services ( Research Assistant, Research Aide, Resource Speaker) |  |  | 162500  |  | 162500  | 162,500.00   |  | 162500 |  | 162500 | 162,500.00 | 162500 |  |  | 162500 | 162,500.00 | 162500 |  |  | 162500 | 162,500.00 | 650,000.00   | 650,000.00   | 650,000.00   |

|  |  |               |                |
|--|--|---------------|----------------|
| A. TOTAL   |  | P             | 194,000,000.00 |
| B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)                           |  | P             | 19,400,000.00  |
| C. GRAND TOTAL (A + B)   |  | P             | 213,400,000.00 |
| D. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:                    |  | P             | 213,400,000.00 |
| TWO HUNDRED THIRTEEN MILLION FOUR HUNDRED THOUSAND PESOS                       |  |               |                |
| G. MONTHLY CASH REQUIREMENTS   |  |               |                |
| G.1 Available at Procurement Service Stores                                    |  |               |                |
| G.2 Other Items not available at PS but regularly purchased from other sources |  | 29,648,713.53 | 8,1230.00      |
| TOTAL MONTHLY CASH REQUIREMENTS  |  | 29,648,713.53 | 8,1230.00      |

\*Agency must put the monthly requirement for air tickets both local and international

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:  
  
**LOLITA P. DARUCA**  
 Member, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:  
  
**ELMAR R. ELEVAZO**  
 Accountant / Local Budget Officer

Approved by:  
  
**FRANCISCO G. N. GARCIA, PhD**  
 Head of Office/Agency

Date Prepared: June 10, 2020

**UNIVERSITY OF SOUTHERN MINDANAO Annual Procurement Plan for FY 2021**

| Code (PAP) | Procurement Program/Project  | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity |                            |                   |                  | Source of Funds | Estimated Budget (Php) |      |               | Remarks (brief description of Program/Activity/Project)  |
|------------|--|---------------|---------------------|--|----------------------------|-------------------|------------------|-----------------|------------------------|------|---------------|--|
|            |  |               |                     | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award   | Contract Signing |                 | Total                  | MOOE | CO            |  |
| GASS       | Rehabilitation and Upgrading of USM Water System   | USM           | Competitive Bidding | November 9, 2020                       | December 7, 2020           | December 28, 2020 | January 4, 2021  | GoP             | 10,000,000.00          |      | 10,000,000.00 | With the increasing demand not only on the quantity as well as the quality of water needed by its academic and supporting units, a need to upgrade the water system is a must.   |
| GASS       | Installation of Engineering Structure for Sanitation and Control of Emerging Diseases  | USM           | Competitive Bidding | November 9, 2020                       | December 7, 2020           | December 28, 2020 | January 4, 2021  | GoP             | 10,000,000.00          |      | 10,000,000.00 | Engineering structures are an important component in fighting COVID 19. Engineering structure such as disinfection area, triad area and barriers are just example of structure the University can build to mitigate the spread of the disease.   |
| GASS       | Upgrading of internet services and Upgrading of Local Area Network and Other ICT infrastructure in support to Instruction delivery under the new normal. | USM           | Competitive Bidding | November 9, 2020                       | December 7, 2020           | December 28, 2020 | January 4, 2021  | GoP             | 28,000,000.00          |      | 28,000,000.00 | LAN is a network for connecting computers and other computer accessories with each other. Computer accessories include printers, scanners, game consoles etc. LAN is used to make the connection of computers within one building or from one building to the other. To make the connection between the computers, we use communication devices and cables. Communication devices are hubs, switches, and routers. |
| HIGHER ED. | Upgrading of CASS building in the establishment of COVID rrelated psychosocial research and psychological testing  | USM           | Competitive Bidding | November 9, 2020                       | December 7, 2020           | December 28, 2020 | January 4, 2021  | GoP             | 10,000,000.00          |      | 10,000,000.00 | The Psycho-Social Research and Psychological Testing Center seeks to develop frameworks, and softwares technologies that can be instituted system wide. The basic mental health care services are facilitated by the center-for the community and frontliners as they require emotional support, coping skills, one-on one counseling sessions, peer support and other psychological support needs.                |
| HIGHER ED. | Upgrading of building and classroom facilities in the College of Veterinary Medicine, College of Agriculture and College of Science and Mathematic       | USM           | Competitive Bidding | November 9, 2020                       | December 7, 2020           | December 28, 2020 | January 4, 2021  | GoP             | 60,000,000.00          |      | 60,000,000.00 | The need to establish innovation that can cope up with the new situation due to the COVID 19 pandemic by giving appropriate learning and education to its clientele. Thus, these three Colleges need facilities that can offer clientele conveniences where problems can be discuss in a conducive means, and solutions can be meet.   |
| GASS       | Rehabilitation and Upgrading of Agricultural Facilities and Equipment for Increased Food Production and Security during COVID-19 Pandemic Crisis         | USM           | Competitive Bidding | November 9, 2020                       | December 7, 2020           | December 28, 2020 | January 4, 2021  | GoP             | 10,000,000 00          |      | 10,000,000 00 | USM has manpower, technical and technological resources as source for knowledge, training, skills development to students, farmers, entrepreneurs and other stakeholders leading to increased agricultural productivity, profitability and sustainability  |

**UNIVERSITY OF SOUTHERN MINDANAO Annual Procurement Plan for FY 2021**

| Code (PAP) | Procurement Program/Project  | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity |                            |                   |                  | Source of Funds | Estimated Budget (Php) |      |               | Remarks (brief description of Program/Activity/Project)  |
|------------|--|--------------|---------------------|--|----------------------------|-------------------|------------------|-----------------|------------------------|------|---------------|--|
|            |  |              |                     | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award   | Contract Signing |                 | Total                  | MOOE | CO            |  |
| HIGHER ED. | Retrofitting/Repair of Various Academic Buildings stricken by earthquake to comply with IATF protocols for health and emerging diseases at USM Main Campus           | USM          | Competitive Bidding | November 9, 2020                       | December 7, 2020           | December 28, 2020 | January 4, 2021  | GoP             | 62,000,000.00          |      | 62,000,000.00 | The series of earthquake in 2019 affected several structure in at the University of Southern Mindanao. These include the newly constructed commercial building, the College of Trades and Industry Buildings, the College of Education Building, the College of Agriculture Building among others. The works also include the rehabilitation of these building by providing engineering structures that would comply with the recommendation of IATF protocols for health and emerging diseases. |
| HIGHER ED. | Retrofitting/Repair of Various Academic Buildings stricken by earthquake to comply with IATF protocols for health and emerging diseases at USM Kidapawan City Campus | USM          | Competitive Bidding | November 9, 2020                       | December 7, 2020           | December 28, 2020 | January 4, 2021  | GoP             | 31,000,000.00          |      | 31,000,000.00 | The series of earthquake in 2019 affected several structure in at the University of Southern Mindanao-Kidapawan Campus. These include the Science Building, Chemical and Physical Building, Education, Arts and Sciences, Electronics, Library, Technology. The works also include the rehabilitation of these building by providing engineering structures that would comply with the recommendation of IATF protocols for health and emerging diseases.  |
| HIGHER ED. | Upgrading of laboratory classrooms of College of Engineering and Information Technology  | USM          | Competitive Bidding | November 9, 2020                       | December 7, 2020           | December 28, 2020 | January 4, 2021  | GoP             | 30,000,000.00          |      | 30,000,000.00 | The academic and social responsibility of the College becomes bigger and more challenging to cope with the demand of quality education and to institute the free tertiary education in the Philippines. The College remains committed delivering quality education in engineering and information technology to its clientele. And to augment the needs for facilities, equipment and laboratory classrooms, thus this proposal.   |
| HIGHER ED. | Upgrading of General Academic Building (MYO)   | USM          | Competitive Bidding | November 9, 2020                       | December 7, 2020           | December 28, 2020 | January 4, 2021  | GoP             | 35,000,000.00          |      | 35,000,000.00 | With the "new normal" in education due to the Covid 19 pandemic it is also important that the classrooms and other facilities should adhere to IATF protocols to support new platforms of teaching and learning and ensuring the health and safety of the students and faculty members not only against Covid 19 but also against emerging infectious diseases that might occur in the future  |
| GASS       | Acquisition of Supplemental and Standby Generator for University Auditorium  | USM          | Competitive Bidding | November 9, 2020                       | December 7, 2020           | December 28, 2020 | January 4, 2021  | GoP             | 25,000,000.00          |      | 25,000,000.00 | The acquisition of supplemental and standby generator is very beneficial not only to the faculty and staff of the University but also to the students in case of unexpected loss of power  |
| GASS       | Procurement of RFID System   | USM          | Competitive Bidding | November 9, 2020                       | December 7, 2020           | December 28, 2020 | January 4, 2021  | GoP             | 15,000,000.00          |      | 15,000,000.00 | Radio-Frequency Identification (RFID) refers to a technology whereby digital data encoded in RFID tags or smart labels are captured by a reader via radio waves. Each student will be given a unique RFID card to carry. When the student passes by the monitoring system, the time, location and date are recorder and are sent to a secure database  |

**UNIVERSITY OF SOUTHERN MINDANAO Annual Procurement Plan for FY 2021**

| Code (PAP) | Procurement Program/Project   | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity |                            |                   |                  | Source of Funds | Estimated Budget (Php) |      |               | Remarks (brief description of Program/Activity/Project)  |
|------------|---|--------------|---------------------|--|----------------------------|-------------------|------------------|-----------------|------------------------|------|---------------|--|
|            |   |              |                     | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award   | Contract Signing |                 | Total                  | MOOE | CO            |  |
| RESEARCH   | Establishment of Food Processing and Innovation Center Building and Equipment | USM          | Competitive Bidding | November 9, 2020                       | December 7, 2020           | December 28, 2020 | January 4, 2021  | GoP             | 25,000,000.00          |      | 25,000,000.00 | The building dedicated for food processing is extremely necessary to generate quality foods and food-products and to house the needed equipment.   |
| HIGHER ED. | Upgrading of NSTP Building  | USM          | Competitive Bidding | November 9, 2020                       | December 7, 2020           | December 28, 2020 | January 4, 2021  | GoP             | 20,000,000.00          |      | 20,000,000.00 | The proposed upgrading of NSTP Building is needed for the operation of the unit considering the increasing number of its clientele.  |
| HIGHER ED. | Upgrading of Extension Conference and Training Hall                           | USM          | Competitive Bidding | November 9, 2020                       | December 7, 2020           | December 28, 2020 | January 4, 2021  | GoP             | 1,000,000.00           |      | 1,000,000.00  | The upgrading of training/conference room, its facilities and amenities can create a right mindset for change hence this project proposal.   |
| GASS       | Upgrading of Facilities for Administration and Financial Management Services  | USM          | Competitive Bidding | November 9, 2020                       | December 7, 2020           | December 28, 2020 | January 4, 2021  | GoP             | 5,000,000.00           |      | 5,000,000.00  | The Financial and Management Services of the University services handles the financial management in the University. The office is located at the University of Southern Mindanao Administration Building. For years the Facilities and Equipments of the Office was not been updated. This program aims to upgrade the facilities and equipment of the Administration and Management Services.  |
| GASS       | Renovation of Museum Building   | USM          | Competitive Bidding | November 9, 2020                       | December 7, 2020           | December 28, 2020 | January 4, 2021  | GoP             | 10,000,000.00          |      | 10,000,000.00 | The University Aims to upgrade the museum building to encouraged visitors, students to visit the place.  |
| RESEARCH   | Upgrading of Research Centers   | USM          | Competitive Bidding | November 9, 2020                       | December 7, 2020           | December 28, 2020 | January 4, 2021  | GoP             | 15,000,000.00          |      | 15,000,000.00 | The center is committed to support any initiatives for the post activities of COVID-19 pandemic crisis. To strengthen and materialize this support, there is a dire need for upgrade and repair the research facilities of the center. Hence, this proposal.   |
| HIGHER ED. | Upgrading of 2-Storey Halal Laboratories and Processing Building              | USM          | Competitive Bidding | November 9, 2020                       | December 7, 2020           | December 28, 2020 | January 4, 2021  | GoP             | 30,000,000.00          |      | 30,000,000.00 | Among those who will benefit from the halal laboratory are not only the students and faculty members of the University of Southern Mindanao but other several sectors, such as the food and beverage manufacturers and producers, food service outlets, caterers, food distributors and suppliers, food importers and exporters, pharmaceutical manufacturers, medical device manufacturers, and other sectors aiming for halal certification, hence this proposal for upgrading of the 2-storey laboratory and processing building. |
| GASS       | Rehabilitation of University Materials Recovery Facilities (MRF)              | USM          | Competitive Bidding | November 9, 2020                       | December 7, 2020           | December 28, 2020 | January 4, 2021  | GoP             | 20,000,000.00          |      | 20,000,000.00 | The University Materials and Recovery Facilities was a facility that segregates materials from wastes for recycling or for sale. This facility helps the segregation of waste at USM as part of Ecological Waster Management of the University Universities are also mandated to establish Matenal Recovery Facility under Republic Act 9003 or better known as the Ecological Solid Waste Management Act of 2000.   |



**UNIVERSITY OF SOUTHERN MINDANAO Annual Procurement Plan for FY 2021**

| Code (PAP) | Procurement Program/Project  | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity |                            |                   |                  | Source of Funds | Estimated Budget (Php) |      |               | Remarks (brief description of Program/Activity/Project)   |
|------------|--|--------------|---------------------|--|----------------------------|-------------------|------------------|-----------------|------------------------|------|---------------|---|
|            |  |              |                     | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award   | Contract Signing |                 | Total                  | MOOE | CO            |   |
| GASS       | Rehabilitation of University Sewage Treatment Plant (STP)          | USM          | Competitive Bidding | November 9, 2020                       | December 7, 2020           | December 28, 2020 | January 4, 2021  | GoP             | 20,000,000.00          |      | 20,000,000.00 | Through the treatment of wastewater, the amount of waste that is usually released into the environment is reduced thus improving environment's health. By doing so, the University in turn reduces the health risks associated with environmental pollution, and reduces the water loss induced through water pollution.  |
| GASS       | Establishment of Teen Center                                       | USM          | Competitive Bidding | November 9, 2020                       | December 7, 2020           | December 28, 2020 | January 4, 2021  | GoP             | 30,000,000.00          |      | 30,000,000.00 | The proposed establishment of teen center aims to help students relax and to reduce stress to students. For the past years, an increasing number of students shows sign of stress based in the study of the College of Arts and Sciences. It was observed that there is an increase in suicides as well as students showing symptoms of stress. Providing them venue to interact with each other and a center to cater for their needs, student would be able |
| GASS       | Rehabilitation of Campus Comfort Rooms                             | USM          | Competitive Bidding | November 9, 2020                       | December 7, 2020           | December 28, 2020 | January 4, 2021  | GoP             | 10,000,000.00          |      | 10,000,000.00 | It is a designated space that is intentionally designed to help calm an individual when that person feels stressed, or becomes overwhelmed. A comfort room provides a sanctuary from stress by temporarily limiting sensory stimulation and interpersonal interactions (accordingly with the individual's verbalized needs). Thus, facility quality is an important predictor of teacher retention and student learning.                                      |
| GASS       | Rehabilitation of Campus Drainage                                  | USM          | Competitive Bidding | November 9, 2020                       | December 7, 2020           | December 28, 2020 | January 4, 2021  | GoP             | 10,000,000.00          |      | 10,000,000.00 | Taking care of the drains in any kind of education building can be extremely difficult. The sheer volume of people that rely on these drains can lead to a range of problems. Schools are vulnerable to all kinds of drainage damage. When drain pipes do become damaged or otherwise impaired, this can require quick and often expensive repair work.   |
| HIGHER ED. | Upgrading of USM KCC Education, Arts and Sciences Building         | USM          | Competitive Bidding | November 9, 2020                       | December 7, 2020           | December 28, 2020 | January 4, 2021  | GoP             | 30,000,000.00          |      | 30,000,000.00 | School fencing is there to keep intruders on the outside and children safely on the inside. Perimeter fences are used to mark land boundaries between two different properties. With security, it is designed to keep people out, but through the safety of a fence, it can provide a safe environment and comfort to faculty, staff and students. It also helps in monitoring and keeping track of activities taking place in school premises.               |
| GASS       | Upgrading of USM KCC Road Network through Concreting and Expansion | USM          | Competitive Bidding | November 9, 2020                       | December 7, 2020           | December 28, 2020 | January 4, 2021  | GoP             | 20,000,000.00          |      | 20,000,000.00 | Roads play a very important part in any nation's infrastructure. Their construction and maintenance, and the vehicles that travel over them, consume large amounts of energy. Roads make a crucial contribution to economic development and growth and bring important social benefits.   |
| GASS       | Upgrading of USM KCC Covered Court                                 | USM          | Competitive Bidding | November 9, 2020                       | December 7, 2020           | December 28, 2020 | January 4, 2021  | GoP             | 20,000,000.00          |      | 20,000,000.00 | Covered court will provide students a venue to gather and perform various school and extra-curricular activities protected from the heat of the sun or heavy rains  |

**UNIVERSITY OF SOUTHERN MINDANAO Annual Procurement Plan for FY 2021**

| Code (PAP) | Procurement Program/Project          | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity |                            |                   |                  | Source of Funds | Estimated Budget (Php) |      |                       | Remarks (brief description of Program/Activity/Project)  |
|------------|--------------------------------------|---------------|---------------------|--|----------------------------|-------------------|------------------|-----------------|------------------------|------|-----------------------|--|
|            |                                      |               |                     | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award   | Contract Signing |                 | Total                  | MOOE | CO                    |  |
| GASS       | Upgrading of USM KCC Perimeter Fence | USM           | Competitive Bidding | November 9, 2020                       | December 7, 2020           | December 28, 2020 | January 4, 2021  | GoP             | 5,000,000.00           |      | 5,000,000.00          | School fencing is there to keep intruders on the outside and children safely on the inside. Perimeter fences are used to mark land boundaries between two different properties. With security, it is designed to keep people out, but through the safety of a fence, it can provide a safe environment and comfort to faculty, staff and students. |
| GASS       | Upgrading of CCTV Networks-USM KCC   | USM           | Competitive Bidding | November 9, 2020                       | December 7, 2020           | December 28, 2020 | January 4, 2021  | GoP             | 5,000,000.00           |      | 5,000,000.00          | In the age of technology, CCTV surveillance is of great importance in schools in prevention of the increasing incidents of negligence and crimes violating the innocence of the students.  |
| GASS       | Perimeter Fencing in Buluan Campus   | USM           | Competitive Bidding | November 9, 2020                       | December 7, 2020           | December 28, 2020 | January 4, 2021  | GoP             | 1,000,000.00           |      | 1,000,000.00          | School fencing is there to keep intruders on the outside and children safely on the inside. Perimeter fences are used to mark land boundaries between two different properties. With security, it is designed to keep people out, but through the safety of a fence, it can provide a safe environment and comfort to faculty, staff and students. |
| GASS       | Perimeter Fencing in Libungan Campus | USM           | Competitive Bidding | November 9, 2020                       | December 7, 2020           | December 28, 2020 | January 4, 2021  | GoP             | 3,000,000.00           |      | 3,000,000.00          | School fencing is there to keep intruders on the outside and children safely on the inside. Perimeter fences are used to mark land boundaries between two different properties. With security, it is designed to keep people out, but through the safety of a fence, it can provide a safe environment and comfort to faculty, staff and students. |
| GASS       | Perimeter Fencing in Aleosan Campus  | USM           | Competitive Bidding | November 9, 2020                       | December 7, 2020           | December 28, 2020 | January 4, 2021  | GoP             | 1,000,000.00           |      | 1,000,000.00          | School fencing is there to keep intruders on the outside and children safely on the inside. Perimeter fences are used to mark land boundaries between two different properties. With security, it is designed to keep people out, but through the safety of a fence, it can provide a safe environment and comfort to faculty, staff and students. |
|            | <b>TOTAL</b>                         |               |                     |  |                            |                   |                  |                 | <b>607,000,000.00</b>  |      | <b>607,000,000.00</b> |  |

Certified Funds Available/Certified Appropriate Funds Available

Approved by

  
**ELMAR ELEVAZO**  
 Accountant/Local Budget Office

  
**FRANCISCO GIL N. GARCIA, CPAE, Ph.D**  
 Head of Office/Agency